



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
August, 2026
Presented for Approval of the School
Board at the Regular Meeting Held on
September 03, 2026

A. PERSONNEL SERVICES

Total Salaries	\$ 5,357,743.85
Benefits	
Health Insurance	787,745.46
Wellness	6,416.30
Retirement	747,434.18
Group Life	62,251.58
Disability	10,292.98
Health Insurance Credit	49,674.26
FICA	385,347.69
Total Benefits	2,049,162.45
Total Personnel Services	<u>\$ 7,406,906.30</u>

B. OPERATIONS \$ 5,893,608.82

TOTAL EXPENDITURES \$ 13,300,515.12